

**RFP# : 19-021 ... For Part II
5-Year Budget Summary ... for PART II bids**

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Grand Total Projected Amount
1. Staff Resources	\$0					\$0
2. Fringe Benefits	\$0					\$0
3. Purchased Services	\$0					\$0
4. Non-Personal Service	\$0					\$0
5. Other	\$0					\$0
6. Indirect Costs	\$0					\$0
7. Mediation Costs	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Vendor Signature: _____

Printed Name: _____

Company Name: _____

Company Address: _____
